## **Performance Dashboard**

Local Unit Name: Schoolcraft County

Local Unit Code: 77-0000

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$489	\$484	<b>↓</b> -1.1%	Positive
Fund Balance as % of annual General Fund expenditures	32.0%	32.7%	♠ 2.4%	Positive
Unfunded pension & OPEB liability, as a % of annual				
General Fund revenue	111%	121%	<b>1</b> 9.7%	Negative
Debt burden per capita	\$16	\$8	<b>4</b> 9.7% <b>-</b> 49.7%	Positive
Ratio of pensioners to employees	0.90	1.04	<b>1</b> 5.9%	Negative
Number of services delivered via cooperative venture	8	8	➔ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	55%	69%	<b>1</b> 25.2%	Positive
% of community age 25+ with Bachelor's degree or				
higher	0%	0%	<b>1</b> 7.3%	Positive
Public Safety				
Violent crimes per thousand	1	4	<b>1</b> 72.1%	Negative
Property crimes per thousand	15	10	<b>V</b> -28.1%	Positive
Traffic injuries or fatalities	41	33	<b>小</b> -19.5%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a	0.04	0.04		
factor of total miles of local/major roads & streets	0.01	0.01	→ 0.0%	Neutral
Acres of parks per thousand residents	32.9	32.8	→ -0.2%	Neutral
Percent of community being provided with curbside recycling	36%	36%	<b>→</b> 0.1%	Neutral